

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 24, 2009.

A. Title of Project: Renewal of Agreement With Operation PAR (LiveFree! Coalition)

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 32,414.34

Status of Project:

New:

Renewal: X

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Other:

Fund Source:

State:

Federal:

Other: Operation Par

Length of Project: 15 Months

Starting Date: July 1, 2009

Ending Date: September 30, 2010

Strategic Direction(s): Highest Student Achievement and Safe Learning Environment

Program Description:

This agreement with Operation PAR, Inc., through its LiveFree! Substance Abuse Prevention Coalition of Pinellas County, will continue to provide funding for one half the salary and benefits for a Coordinator, Family and Community Relations to enhance family and community involvement in substance abuse prevention initiatives by providing substance abuse prevention workshops and publications for parents, developing and maintaining communication systems for parents/community, coordinating with community events to enhance awareness of substance abuse prevention, and facilitating translation of materials into parent's home language. The other half of salary and benefits for this position is funded through the Federal Partnership in Character Education grant.

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Usage in other districts: Yes No X

Visits by PCS Staff: NA Date: Person:

Students to be served/Target Audience: parents of students in all middle and high schools

Performance Data, Research Findings, or Improvement Results:

Research shows that when parents are involved, students do better academically and make healthier decisions. Research also indicates that a comprehensive program including parental involvement is best practice for prevention (Hansen, 1996; Hawkins, 1992). Programs that include a commitment from communities, families and school districts have shown much higher success rates in their prevention/reduction of drug use than their counterparts that lack support in each

Contact Person: Jan Urbanski, Ed.D., Supervisor, Safe and Drug Free Schools

Grant Proposal/Contract Developer(s):

Jan Urbanski, Ed.D., Supervisor, Safe and Drug Free Schools
Jackie Griffin Daugherty, Operation PAR

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: All middle and high schools

Budget

Personnel (Salaries & Fringe)	\$ 32,414.34
• Coordinator, Family and Community (1/2)	
Materials & Supplies	\$
Travel & Registrations	\$
Capital Outlay (Object Codes 06xx)	\$
Other Purchased Services	\$
Indirect Costs (Federal Funds Only)	\$
TOTAL	\$ 32,414.34

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TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 24th, 2009

B. Title of Project: Earthwatch Institute Grant Fellowship

___ If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

___ The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 2,500.00

Status of Project:

New: X

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Other:

Fund Source:

State:

Federal:

Other: Tampa Bay Rays Foundation

Length of Project: 3 Months

Starting Date: March 24, 2009

Ending Date: June 30, 2009

Strategic Direction(s): Highest Student Achievement

Program Description: This grant will be used to add indigenous plants to the outdoor classroom at Sunset Hills Elementary in a way that will create a natural habitat for birds and butterflies. The grant application has been submitted by the school and the grant has been awarded.

Page 2:

Usage in other districts: X Yes No

Visits by PCS Staff: NA Date: Person:

Students to be served/Target Audience: 19 First Grade Gen. Ed. students and entire school with use of outdoor classroom

Performance Data, Research Findings, or Improvement Results:

Studies show that real world connections make learning in classrooms more meaningful and help with the retention of concepts. Evaluation methods will include student and teacher surveys.

Contact Person: Arthur Steullet, Principal, Sunset Hills Elementary

Grant Proposal/Contract Developer(s): Sarah Cooman, 1st Grade Teacher, Sunset Hills Elementary

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: Sunset Hills Elementary

Budget

Materials & Supplies	\$ 2,200.00
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Other Purchased Services	\$ 300.00
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- Michael Poppa Landscaping

TOTAL	\$ 2,500.00
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TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D. , SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 24, 2009

C. Title of Project: Public Charter Schools Grant on Behalf of Imagine Middle School at St. Petersburg Charter School

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

___ The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 200,000.00

Status of Project:

New: X

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Fund Source:

State:

Federal:

X

Other:

Length of Project: 9 Months

Starting Date: April 1, 2009

Ending Date: December 31, 2009

Strategic Direction(s): Highest Student Achievement

Program Description:

Federal charter school funds flow through the Florida Department of Education and are available to new charter schools to assist with start-up and implementation costs. Imagine Middle School at St. Petersburg Charter School is applying for the first year implementation grant.

Page 2:

Usage in other districts: Yes X No

Visits by PCS Staff: N/A Date: Person(s):

Students to be served/Target Audience: Students and staff at Imagine Middle School at St. Petersburg Charter School

Performance Data, Research Findings, or Improvement Results:

NA

Contact Person: Charlie Eubanks, Director, Special Projects

Grant Proposal/Contract Developer(s): Dawn Wilson, Principal, Imagine Middle School at St. Petersburg Charter School

NO COST TO DISTRICT OPERATING FUNDS

Target School(s): Imagine Middle School at St. Petersburg Charter School

Budget

Materials & Supplies	\$ 60,956.00
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Travel & Registrations	\$ 2,500.00
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Capital Outlay (Object Codes 06xx)	\$ 94,210.00
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Other Purchased Services	\$ 42,334.00
Project CHILd implementation	

TOTAL	\$ 200,000.00
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TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D. , SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 24, 2009

D. Title of Project: Public Charter Schools Grant on Behalf of Life Force Arts and
Technology Academy Charter School

If this is a contractual agreement requiring bids or formal quotes, the director of
purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the
Project Manager and the Director of Purchasing, and submitted to the Director of
Special Projects.

 X N/A

Amount of Project: \$ 25,000.00

Status of Project:

New: X

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Fund Source:

State:

Federal:

X

Other:

Length of Project: 9 Months

Starting Date: April 1, 2009

Ending Date: December 31, 2009

Strategic Direction(s): Highest Student Achievement

Program Description:

Federal charter school funds flow through the Florida Department of Education and are
available to new charter schools to assist with start-up and implementation costs. Life Force
Arts and Technology Academy Charter School is applying for the initial \$25,000.00 planning
grant.

Page 2:

Usage in other districts: Yes X No

Visits by PCS Staff: N/A Date: Person(s):

Students to be served/Target Audience: Students and staff at Life Force Arts and Technology Academy Charter School

Performance Data, Research Findings, or Improvement Results:

NA

Contact Person: Charlie Eubanks, Director, Special Projects

Grant Proposal/Contract Developer(s): Jai Hinson, Life Force Arts and Technology Academy Charter School

NO COST TO DISTRICT OPERATING FUNDS

Target School(s): Life Force Arts and Technology Academy Charter School

Budget

Capital Outlay (Object Codes 06xx)	\$ 5,200.00
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Other Purchased Services	\$ 19,800.00
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- Consultants to train board and principal in various charter policies and services
- Accounting Services
- Legal Services
- Liability Insurance
- Telephone Services

TOTAL	\$ 25,000.00
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FROM: JULIE M. JANSSEN, Ed.D. , SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 24, 2009

E. Title of Project: Public Charter Schools Grant on Behalf of Plato Academy North Pinellas
Charter School

If this is a contractual agreement requiring bids or formal quotes, the director of
purchasing has authorized this agreement according to purchasing requirements.

___The "**Checklist for Contractual Agreements**" form has been signed by the
Project Manager and the Director of Purchasing, and submitted to the Director of
Special Projects.

 X N/A

Amount of Project: \$ 25,000.00

Status of Project:

New: X

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Fund Source:

State:

Federal:

X

Other:

Length of Project: 9 Months

Starting Date: April 1, 2009

Ending Date: December 31, 2009

Strategic Direction(s): Highest Student Achievement

Program Description:

Federal charter school funds flow through the Florida Department of Education and are
available to new charter schools to assist with start-up and implementation costs. Plato
Academy North Pinellas Charter School is applying for the initial \$25,000.00 planning grant.

Page 2:

Usage in other districts: Yes X No

Visits by PCS Staff: N/A Date: Person(s):

Students to be served/Target Audience: Students and staff at Plato Academy North Pinellas Charter School

Performance Data, Research Findings, or Improvement Results:

NA

Contact Person: Charlie Eubanks, Director, Special Projects

Grant Proposal/Contract Developer(s): Steve Christopoulos, Plato Academy North Pinellas Charter School

NO COST TO DISTRICT OPERATING FUNDS

Target School(s): Plato Academy North Pinellas Charter School

Budget

Capital Outlay (Object Codes 06xx)	\$ 25,000.00
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TOTAL	\$ 25,000.00
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TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D. , SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
March 24, 2009

F. Title of Project: Public Charter Schools Grant on Behalf of Plato Academy Middle Charter School

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 25,000.00

Status of Project:

New: X

Renewal:

Amendment:

If Amendment:

Additional Funds:

Reduced Funds:

Time Extension:

Fund Source:

State:

Federal:

X

Other:

Length of Project: 9 Months

Starting Date: April 1, 2009

Ending Date: December 31, 2009

Strategic Direction(s): Highest Student Achievement

Program Description:

Federal charter school funds flow through the Florida Department of Education and are available to new charter schools to assist with start-up and implementation costs. Plato Academy Middle Charter School is applying for the initial \$25,000.00 planning grant.

Page 2:

Usage in other districts: Yes X No

Visits by PCS Staff: N/A Date: Person(s):

Students to be served/Target Audience: Students and staff at Plato Academy Middle Charter School

Performance Data, Research Findings, or Improvement Results:

NA

Contact Person: Charlie Eubanks, Director, Special Projects

Grant Proposal/Contract Developer(s): Steve Christopoulos, Plato Academy Middle Charter School

NO COST TO DISTRICT OPERATING FUNDS

Target School(s): Plato Academy Middle Charter School

Budget

Capital Outlay (Object Codes 06xx)	\$ 25,000.00
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TOTAL	\$ 25,000.00
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